

**POLICE AND FIRE**  
**COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM**

**Section I: Agreement Details**

Public Employer:	Borough of Franklin	County:	Sussex
Employee Organization:	FOP Lodge #57	Employees in Unit:	14
Base Year Contract Term:	1/1/2012	12/31/2014	New Contract Term: 1/1/2015
Type of Settlement:	<input type="checkbox"/> Arbitrator's Award <input type="checkbox"/> Fact-Finder Recommendation <input checked="" type="checkbox"/> Voluntary Settlement		

**Section II: Statutory Definition of Base Salary**

**N.J.S.A. 34:13A-16.7(a):** Base salary is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs.

	Base Year - Total Costs (Last Year of Previous Agreement)		New Base Year - Total Costs (First Year of Successor Agreement)		
	Column A Economic Inside Base Salary	Column B Non-salary Economic Outside Base Salary	Column C Economic Inside Base Salary	Column D Non-salary Economic Outside Base Salary	
<b>Section III: Economic - Costs Inside base salary</b>					
Salary .....	\$1,100,291		\$1,149,756		
Increment .....	\$28,093	N/A	\$13,529	N/A	
Longevity .....					
<b>Section IV: Additional Costs</b> List economic items. Indicate other inside or outside base salary as agreed to between the parties.					
	<u>Item Description</u>				
Item 1 .....	Clothing Allowance	\$18,900		\$18,900	
Item 2 .....	Sick Days	\$60,000		\$60,000	
Item 3 .....	Personal Days	\$33,600		\$23,600	
Item 4 .....	Holidays	\$60,000		\$60,000	
Item 5 .....	Overtime	\$105,000		\$105,000	
Item 6 .....					
Item 7 .....					
Item 8 .....					
Item 9 .....					
Any additional items list on separate sheet	Additional Items				
<b>Section V: Totals - Sum of costs in each column</b>	\$1,128,384	\$277,500	\$1,163,285	\$267,500	
	(Total Economic) Section III & IV	(Total Non-salary Economic)	(Total Economic) Section III & IV	(Total Non-salary Economic)	

**Section VI: Analysis of new successor agreement**

**NEW AGREEMENT ANALYSIS**

Total Economic Base Year (previous agreement) \$1,128,384

Effective Date (mm/yyyy)	1/1/2015	1/1/2016	1/1/2017			
Percent Increase .....	1.5%	1.5%	1.5%			
Actual dollar Increase .....	\$34,901	\$35,724	\$26,637			
Total Economic Costs (successor agreement) .....	\$1,163,285	\$1,199,009	\$1,225,646			

**Section VII: Impact of Settlement - average annual increase over term of agreement**

Percentage Impact (average per year over term of agreement)

1.5%

Dollar Impact (average per year over term of agreement)

\$32,421

**Section VIII**

Medical Costs	Base Year	Year 1	Year 2	
Cost of Health Plan .....	\$308,537	\$348,002	\$323,280	
Employee Contributions .....	\$73,648	\$87,214	\$80,800	
Prescription .....				
Dental .....				
Vision .....				

*The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.*

**Section IX**

Prepared by:	Monica B. Miebach	Title: CMFO/QPA
	Print Name: <u>Monica B. Miebach</u>	
	Signature: <u>Monica B. Miebach</u>	Date: 3/30/2016